

Kingdom People

love • compassion • justice • freedom

DBF Budget for 2026

Operating Budget Summary 2026

OPERATING BUDGET SUMMARY 2026

Income

Ministry Share Contributions
Prior Year and MSF Gifts
Fees

Total Income from Parishes

Grant Income
Rents
Other Operating Income
Education Income
Investment Income

Total Operating Income

Operational Result before support from reserves

Planned Support from Reserves

Operational Result after support from reserves

£

4,373,426
25,000
339,150

4,737,576

1,056,797
497,000
59,644
213,228
330,226

6,894,471

Expenditure

Stipend Costs
Parsonage Costs
Training Costs

Total Parochial Ministry Costs

National Church
Central Diocesan Support
Education Expenditure
Finance and Administration
Contingency

Total Operating Expenditure

From Total Return
From Ministry Support Fund
From Conferences Fund
From Maynard and Outram Smith Library Fund
From Diocesan Pastoral Account Fund
Net Operational Result after support from reserves

3,946,079
1,604,627
551,690

6,102,395

-
1,083,568
459,974
863,044
40,000

8,548,982

(1,654,511)

1,219,679
250,000
12,000
22,832
150,000

0

OPERATING BUDGET KEY ELEMENTS 2026

- **Bottom line:** 2026 budgeted operational result before support from reserves is broadly in line with 2025
- **Stipends:** National Church recommend average increases of 10.7% to National levels of Stipends, uplift largely funded by National Church
- **Ministry Share:** 1.5% increase to Ministry Share request
- **Grant support:** Ministry Support Fund and LInC support
- **Parsonages:** Parsonage expenditure budget includes £150k spend on Net Zero Carbon improvements

Key figures - 2026:

Total operating **income**: £6.89m

Total operating **expenditure**: (£8.55m)

Operational result (**before support** from reserves):
(£1.66m)

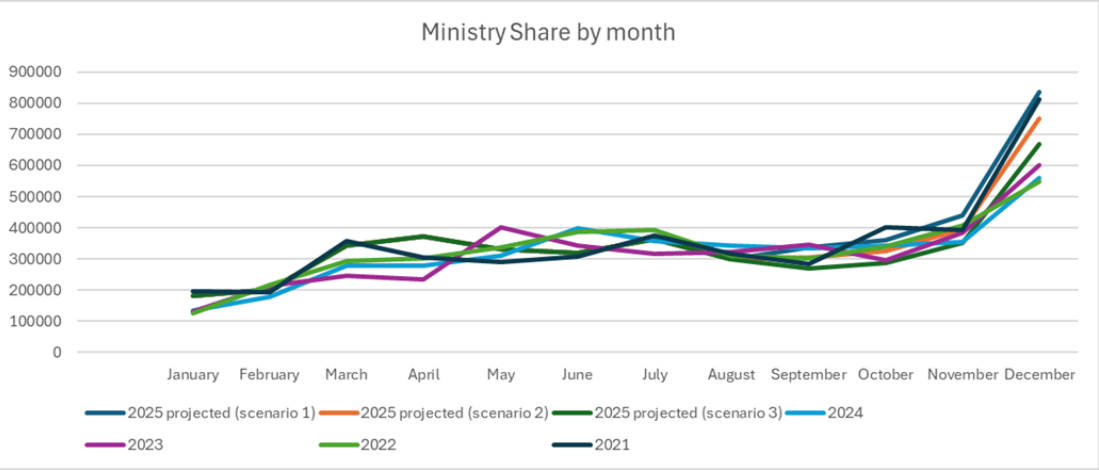
Operational result (**after support** from reserves): £0.

MINISTRY SHARE 2025 & 2026

	2025	2026
Gross Ministry Share request	£5,209,130	£5,281,443
Net Ministry Share request	£4,398,287	£4,373,426

As at 31 October 2025 £3,099,127 has been received against the 2025 Ministry Share request. This equates to 70% of the net Ministry Share request.

This is slightly ahead of budget (£10k) which assumes receipts are received in line with the last 5 years (see graph).



However, using the assumption that